

SAVERA INDUSTRIES LIMITED

Regd. Office. No.146 Dr.Radhakrishnan Road, Chennai 600 004



PART I : UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND THE 9 MONHS ENDED ON 31ST DECEMBER, 2014

(Rs. In lakhs)

S.No	PARTICULARS	Unaudited Standalone Financial Results					
		For the quarter ended			9 Months Ended		Year ended
		31.12.2014 (Unaudited)	30.09.2014 (Unaudited)	31.12.2013 (Unaudited)	31.12.2014 (Unaudited)	31.12.2013 (Unaudited)	31.03.2014 (Audited)
1	Income from Operations						
	a) Net Sales / Income from Operations (net of excise duty)	1,573.37	1,622.23	1,396.89	4,644.42	4,238.33	5,613.91
	b) Other Operating Income	4.25	6.88	5.14	16.46	22.63	39.57
	Total Income from Operations (net)	1,577.62	1,629.11	1,402.03	4,660.88	4,260.96	5,653.48
2	Expenses						
	a) Cost of material consumed	241.47	236.77	213.01	680.19	606.43	783.40
	b) Purchase of Stock-in-Trade	23.33	20.14	22.66	67.62	60.13	79.41
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(4.82)	-	(0.26)	(5.98)	1.23	1.51
	d) Employee benefits expenses	414.66	419.12	353.37	1,232.42	1,098.33	1,465.69
	e) Depreciation and amortisation expenses	93.78	89.34	87.97	272.83	258.85	350.63
	f) Other expenses	585.79	601.21	515.58	1,740.93	1,621.51	2,165.58
	Total Expenses	1,354.21	1,366.58	1,192.32	3,988.01	3,646.47	4,846.22
3	Profit from operations before Other Income, financial costs and Exceptional Items (1-2)	223.41	262.53	209.71	672.87	614.49	807.26
4	Other Income	-	-	-	-	-	-
5	Profit from ordinary activities before finance costs and Exceptional Items (3+4)	223.41	262.53	209.71	672.87	614.49	807.26
6	Finance costs	76.86	79.41	91.09	240.62	274.81	361.24
7	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	146.55	183.12	118.62	432.25	339.68	446.02
8	Exceptional Items	-	-	-	-	-	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7+8)	146.55	183.12	118.62	432.25	339.68	446.02
10	Tax Expense	47.13	53.62	46.14	134.38	106.84	613.41
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	99.42	129.50	72.48	297.87	232.84	(167.39)
12	Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit (+)/Loss (-) for the period (11-12)	99.42	129.50	72.48	297.87	232.84	(167.39)
14	Paid up equity share capital (face value Rs.10/- per share)	1,192.80	1,192.80	1,192.80	1,192.80	1,192.80	1,192.80
15	Reserves Excluding Revaluation Reserves	-	-	-	-	-	2,508.24
16	Basic and diluted Earning per share - Before and after Extra Ordinary Items - Not Annualised - (Rs.)	0.83	1.09	0.61	2.50	1.95	(1.40)

PART - II		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of shares	4,659,235	4,659,235	4,659,235	4,659,235	4,659,235	4,659,235
	- Percentage of shareholding	39.06%	39.06%	39.06%	39.06%	39.06%	39.06%
2	Promoters and Promoter Group Shareholding						
a	Pledged/Encumberd						
	-Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	-Percentage of Shares (as a % of the Total Shareholding of Promoter and Promoter Group)	Nil	Nil	Nil	Nil	Nil	Nil
	-Percentage of Shares (as a % of the total shares capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
b	Non-encumberd						
	-Number of Shares	7,268,765	7,268,765	7,268,765	7,268,765	7,268,765	7,268,765
	-Percentage of Shares (as a % of the Total Shareholding of Promoter and Promoter Group)	100	100	100	100	100	100
	-Percentage of Shares (as a % of the total shares capital of the Company)	60.94%	60.94%	60.94%	60.94%	60.94%	60.94%

S.No	Particulars	3 months ended 31.12.2014
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes :

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 12th February 2015
- The company's main business is hoteliering. As such, there is no separate reportable segment as per the Accounting Standard on Segment reporting
- The figures for the corresponding previous period have been recast / regrouped , wherever necessary to make them comparable.

Place : Chenr Chennai
Date : 12..02.2015

FOR AND ON BEHALF OF THE BOARD

A.RAVIKUMAR REDDY
MANAGING DIRECTOR.