

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND THE 9 MONTHS

ENDED ON 31st DECEMBER, 2013

PART I

(₹ in Lakhs)

Sl. No.	Particulars	Unaudited Standalone Financial Results					
		For the quarter ended		9 Months Ended		Year ended	
		31.12.2013 (Unaudited)	30.09.2013 (Unaudited)	31.12.2012 (Unaudited)	31.12.2013 (Unaudited)	31.12.2012 (Unaudited)	31.03.2013 (Audited)
1.	Income from Operations						
	a. Net Sales / Income from Operations (net of excise duty)	1396.89	1408.01	1513.82	4238.33	4289.10	5752.04
	b. Other Operating Income	5.14	10.90	6.85	22.63	21.45	43.38
	Total Income from Operations (net)	1402.03	1418.91	1520.67	4260.96	4310.55	5795.42
2.	Expenses						
	a) Cost of material consumed	213.01	196.89	219.92	606.43	594.74	801.78
	b) Purchase of Stock-in-Trade	22.66	16.49	20.60	60.13	74.71	100.89
	c) Changes in inventories of finished goods work-in-progress and stock-in-trade	(0.26)	(1.70)	(3.73)	1.23	(5.59)	(0.27)
	d) Employee benefits expenses	353.37	364.38	324.33	1098.33	1010.94	1384.01
	e) Depreciation and amortisation expenses	87.97	87.04	93.95	258.85	222.10	302.17
	f) Other expenses	515.57	519.23	674.02	1621.50	1748.68	2323.45
	Total Expenses	1192.32	1182.33	1329.09	3646.47	3645.58	4912.03
3.	Profit from operations before Other Income, financial costs & Exceptional Items (1-2)	209.71	236.58	191.58	614.49	664.97	883.39
4.	Other Income	-	-	-	-	-	-
5.	Profit from ordinary activities before finance costs & Exceptional Items (3+4)	209.71	236.58	191.58	614.49	664.97	883.39
6.	Finance costs	91.09	90.91	99.47	274.81	290.10	384.40
7.	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	118.62	145.67	92.11	339.68	374.87	498.99
8.	Exceptional Items	-	-	-	-	-	-
9.	Profit(+)/Loss(-) from ordinary activities before tax (7+8)	118.62	145.67	92.11	339.68	374.87	498.99
10.	Tax Expense	46.14	34.45	(19.95)	106.84	69.32	106.30
11.	Net Profit(+)/Loss(-) from ordinary activities after tax (9-10)	72.48	111.22	112.06	232.84	305.55	392.69
12.	Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13.	Net Profit(+)/Loss(-) for the Period (11-12)	72.48	111.22	112.06	232.84	305.55	392.69
14.	Paid up equity share capital (face value Rs.10/- per share)	1192.80	1192.80	1192.80	1192.80	1192.80	1192.80
15.	Reserves Excluding Revaluation Reserves	-	-	-	-	-	2842.00
16.	Basic and diluted Earning per share - Before and after Extra Ordinary Items - Not Annualised - (Rs.)	0.61	0.93	0.95	1.95	2.56	3.29

PART II

A	PARTICULARS OF SHAREHOLDING						
1.	Public Shareholding						
	- Number of shares	4659235	4659235	4657235	4659235	4657235	4659235
	- Percentage of shareholding	39.06%	39.06%	39.04%	39.06%	39.04%	39.06%
2.	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shares capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered						
	- Number of Shares	7268765	7268765	7270765	7268765	7270765	7268765
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total shares capital of the company)	60.94%	60.94%	60.96%	60.94%	60.96%	60.94%

Sl. No.	Particulars	9 months ended 31.12.2013	Notes:
B	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter	Nil	1. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 12.02.2014.
	Received during the quarter	1	2. The company's main business is hoteliering. As such, there is no separate reportable segment as per the Accounting Standard on Segment reporting.
	Disposed of during the quarter	1	3. Figures of the previous quarter/half year have been regrouped wherever necessary.
	Remaining unresolved at the end of the quarter	Nil	

for and on behalf of the Board
for **SAVERA INDUSTRIES LIMITED,**

A. RAVIKUMAR REDDY
Managing Director.