

SAVERA INDUSTRIES LIMITED

Regd. Office : No.146 Dr.Radhakrishnan Road, Chennai 600 004

STAND ALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31st DECEMBER 2011

(Rs. In lacs)

S.No	PARTICULARS	Unaudited Standalone Financial Results					Audited
		For the quarter ended			For the 9 months ended		31st March 2011
		31st Dec. 2011	30th sept. 2011	31st Dec. 2010	31st Dec. 2011	31st Dec. 2010	
1	(a) Net Sales / Income from Operations	1,280.65	1,303.70	1,161.59	3,830.15	3,354.30	4645.77
	(b) Other Operating Income	3.69	4.30	2.76	10.80	76.10	81.93
	Total Income [1(a) + 1(b)]	1,284.34	1,308.00	1,164.35	3,840.95	3,430.40	4,727.70
2	Expenditure						
	a) [Increase]/Decrease - Stock in Trade & WIP	-	-	-	-	-	
	b) Consumption of raw materials	182.60	175.39	142.66	527.42	479.37	639.63
	c) Employee cost	318.25	313.52	225.57	869.61	657.92	897.74
	d) Power and Fuel	97.25	96.57	94.68	297.79	290.21	379.45
	e) Depreciation	60.37	60.12	57.81	182.62	158.38	219.51
	f) Other Expenditure	400.91	372.08	379.06	1,106.28	980.47	1438.98
	Total Expenditure	1,059.38	1,017.68	899.78	2,983.72	2,566.35	3,575.31
3	Profit from operations before Other Income Interest and Exceptional Items - (1-2)	224.96	290.32	264.57	857.23	864.05	1,152.39
4	Other Income	260.74	-	-	260.74	-	
5	Profit before Interest and Exceptional Items - (3+4)	485.70	290.32	264.57	1,117.97	864.05	1,152.39
6	Interest	82.68	75.41	57.49	227.69	175.91	234.42
7	Profit after Interest but before Exceptional Items - (5-6)	403.02	214.91	207.08	890.28	688.14	917.97
8	Exceptional Items	-	-	-	-	-	37.89
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	403.02	214.91	207.08	890.28	688.14	880.08
10	Tax Expense	36.58	65.12	31.21	194.59	209.04	312.77
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	366.44	149.79	175.87	695.69	479.10	567.31
12	Extraordinary items (net of tax expense Rs. NIL)	-	-	-	-	37.89	
13	Net Profit (+)/Loss (-) for the period (11-12)	366.44	149.79	175.87	695.69	441.21	567.31
14	Consolidated Net Profit (+) / Loss (-) for the period						
15	Paid up equity share capital (face value Rs.10/- per share)	1,192.80	1,192.80	1,192.80	1,192.80	1,192.80	1,192.80
16	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-		
17	Earnings Per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary items for the period and for the previous year (not to be annualized)	3.07	1.26	1.47	5.83	3.70	4.76
	b) Basic and diluted EPS after Extraordinary items for the period and for the previous year (not to be annualized)	3.07	1.26	1.47	5.83	3.70	4.76
18	Public Shareholding						
	- Number of shares	4,838,958	4,832,398	5,934,408	4,838,958	5,934,408	4944045
	- Percentage of shareholding	40.57%	40.51%	49.75%	40.57%	49.75%	41.45%
19	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumberd						
	-Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	-Percentage of Shares (as a % of the Total Shareholding of Promoter and Promoter Group)	Nil	Nil	Nil	Nil	Nil	Nil
	-Percentage of Shares (as a % of the total shares capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumberd						
	-Number of Shares	7089042	7095602	5993592	7089042	5993592	6983955
	-Percentage of Shares (as a % of the Total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	-Percentage of Shares (as a % of the total share capital of the company)	59.43%	59.49%	50.25%	59.43%	50.25%	58.55%

Notes :

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 4th Feb. 2012
- The status of Investors compliants : Number of complaints received and disposed off is NIL
No complaints is lying unresolved a the commencement and end of the quarter ended 31.12.2011
- The company's main business is hoteliering. As such, there is no separate reportable segment as per the Accounting Standard on Segment reporting (AS -17)
- The company sold one of its properties admeasuring 60 cents situated at Avinashi Road, Coimbatore on 9-11- 2011 for Rs.700 lakhs

Place : Chennai
Date : 4.02.2012

FOR AND ON BEHALF OF THE BOARD

A.RAVIKUMAR REDDY
MANAGING DIRECTOR.