

SAVERA INDUSTRIES LIMITED

Regd. Office. No.146 Dr.Radhakrishnan Road, Chennai 600 004

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER 2009

(Rs in lakhs)

		3 Months ended	Corresponding 3 months ended in the previous year	9 Months ended	Corresponding 9 months ended in the previous year	Previous accounting year ended
S.No	PARTICULARS	31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.03.2009
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(AUDITED)
1	Net Sales from Operations	896.93	985.69	2522.70	3080.80	3964.33
2	Other Income	0.40	26.96	4.69	28.20	12.08
3	Total Income (1 + 2)	897.33	1012.65	2527.39	3109.00	3976.41
4	Expenditure					
a	Increase/Decrease - Stock in Trade & WIP					
b	Consumption of raw materials	137.14	150.19	363.85	521.79	639.68
c	Purchase of traded goods					
d	Employees cost	183.30	203.15	523.10	533.85	731.75
e	Power and Fuel	91.43	112.92	284.28	318.22	404.93
f	Depreciation	59.06	85.55	172.12	225.88	295.32
g	Other Expenditure	266.71	353.66	682.72	894.83	1238.26
h	Total Expenditure [4(a) to 4(g)]	737.64	905.47	2026.07	2494.57	3309.94
5	Interest	66.23	17.05	196.75	204.84	375.50
6	Exceptional items			38.07		
7	Profit (+) / Loss (-) from ordinary activities before tax (3) - (4+5+6)	93.46	90.13	266.50	409.59	290.97
8	Tax Expense	71.13	109.06	130.96	215.00	243.46
9	Net Profit (+) / Loss (-) from ordinary activities after tax (7-8)	22.33	(18.93)	135.54	194.59	47.51
10	Extraordinary items (net of tax expenses)					
11	Net Profit (+)/Loss (-) for the period (9-10)	22.33	-18.93	135.54	194.59	47.51
12	Paid up equity share capital (face value Rs.10/- per share)	801.40	801.40	801.40	801.40	801.40
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					2040.80
14	Earnings Per Share (EPS)					
a	Basic and diluted EPS before Extraordinary items for the period , for the year to date and for the previous year (not to be annualized)	0.28	-0.24	1.69	2.43	0.59
b	Basic and diluted EPS after Extraordinary items for the period , for the year to date and for the previous year (not to be annualized)	0.28	-0.24	1.69	2.43	0.59
15	Public shareholding					
	- Number of shares	2967204	2967204	2967204	2967204	2967204
	- Percentage of shareholding	49.75%	44.45%	49.75%	44.45%	49.75%

SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

(Rs in lakhs)

		3 Months ended	Corresponding 3 months ended in the previous year	9 Months ended	Corresponding 9 months ended in the previous year	Previous accounting year ended
S.No	PARTICULARS	31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.03.2009
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	SEGMENT REVENUE					
a	Hoteliering Business	893.14	1001.47	2506.31	3080.67	3939.38
b	Floriculture Business	4.19	11.18	21.08	28.33	37.03
c	Unallocated					
	Total	897.33	1012.65	2527.39	3109.00	3976.41
	Less: Inter segment revenue					
	Net Sales/Income from Operations	897.33	1012.65	2527.39	3109.00	3976.41
2	SEGMENT RESULTS					
	Profit/(Loss) before tax and interest from each segment					
a	Hoteliering Business	172.19	119.48	487.66	638.94	708.69
b	Floriculture Business	-12.50	-12.30	-24.41	24.51	-42.22
c	Unallocated					
	Total	159.69	107.18	463.25	663.45	666.47
	Less : (i) Interest	66.23	17.05	196.75	204.84	375.50
	(ii) Other un allocable expenditure net off					
	(iii) Unallocable income					
	Total Profit/Loss before Tax	93.46	90.13	266.50	458.61	290.97
3	CAPITAL EMPLOYED					
	(Segment assets - Segment liabilities)					
a	Hoteliering Business	596.40	596.40	596.40	596.40	596.40
b	Floriculture Business	200.00	200.00	200.00	200.00	200.00
d	Resorts Business	5.00	5.00	5.00	5.00	5.00
c	Unallocated					
	Total	801.40	801.40	801.40	801.40	801.40

Notes 1 The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 27th Jan 2010.

2. The company has not received any compliant from any shareholder during the last quarter and no compliant is pending at the end of this quarter.

3 Tax expense includes provision for Deferred Tax and Income Tax

For and on behalf of the Board

Place : Chennai
Date : 27.01.2010

A RAVIKUMAR REDDY
Managing Director.